



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Board of Elections

**PROJECT TITLE:** AccuVote Scanners

**PROJECT NUMBER:** 41

**SCHEDULED START DATE:** July 2005

**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

This capital project is for AccuVote scanners purchased in 1997. The scanners are housed at the Board of Elections Warehouse located at 1601 West Main Street. The voting system meets standards for electronic voting equipment. The precinct count optical scan system maintains accurate counts of votes cast by registered voters in an election.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund	233,500	233,500	233,500				700,500
Municipal Aid Program							-
County Road Aid Program							-
State							-
Federal CDBG							-
Other							-
<b>TOTAL</b>	233,500	233,500	233,500	-	-	-	700,500

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment	233,500	233,500	233,500				700,500
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	233,500	233,500	233,500	-	-	-	700,500



# Louisville Metro Capital Improvement Program Fiscal Year 2005 - 2006

**AGENCY:** Board of Elections  
**PROJECT TITLE:** Help America Vote Act (HAVA) Equipment  
**PROJECT NUMBER:** 42  
**SCHEDULED START DATE:** July 2005  
**SCHEDULED END DATE:** June 2006

**PROJECT DESCRIPTION:**

Under the Help America Vote Act (HAVA) of 2002, we are required to have ADA compliant accessible voting equipment by January 2006. Subtitle A of HAVA states the voting system shall (A) be accessible for individual, including nonvisual accessibility for the blind and visually impaired, in a manner that provides the same opportunity for access and participation as for other voters. (B) satisfy the requirement of subparagraph (A) through the use of at least one direct recording electronic voting system equipped for individuals with disabilities at each polling place. To comply with HAVA, 506 machines will be purchased at \$5,000 each.

PROJECT FUNDING	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Capital Fund							-
Municipal Aid Program							-
County Road Aid Program							-
State		2,530,000					2,530,000
Federal CDBG							-
Other							-
<b>TOTAL</b>	-	2,530,000	-	-	-	-	2,530,000

PROJECT EXPENDITURE	FY 2004 - 2005	FY 2005- 2006	FY 2006 - 2007	FY 2007 - 2008	FY 2008 - 2009	FY 2009 - 2010	TOTAL
Property Acquisition							-
Construction							-
Equipment		2,530,000					2,530,000
Personnel							-
Professional Services							-
Other							-
<b>TOTAL</b>	-	2,530,000	-	-	-	-	2,530,000